



Health Services
LOS ANGELES COUNTY

**Los Angeles County
Board of Supervisors**

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June 15, 2006

TO: Each Supervisor

FROM: Bruce A. Chernof, M.D.
Director and Chief Medical Officer

**SUBJECT: AVERAGE DAILY CENSUS MONTHLY REPORT –
APRIL 2006**

As requested, this is to provide you with a report of the Department of Health Services' Average Daily Census (ADC) for the month ending April 30, 2006.

Bruce A. Chernof, MD
Director and Chief Medical Officer

John R. Cochran III
Chief Deputy Director

William Loos, MD
Acting Senior Medical Officer

Census detail is provided in two attachments. Attachment I reflects Year-to-Date (YTD), Month-to-Date (MTD), and Full-Year-Estimated (FYE) data, plus comparative budget and prior year information. Attachment II displays: a) a 12-month history of our ADC, by hospital, for last fiscal year, b) an actual/estimate table for the current fiscal year, by hospital, and c) a graph that provides a quick snapshot view of our overall ADC trends.

The April MTD actual census of 1,472 is 139 less than the April 2006 census budget of 1,611, and 2 more than the actual ADC for April 2005 of 1,470. We will continue to closely monitor hospital census and its effect on financial performance of our facilities.

If you have questions or need additional information, please let me know.

BAC:gt
503:072
M:\Excel\WRKLD\05-06\ADC\10-Apr06\ADCMemo-Apr06.doc

Attachments

c: Chief Administrative Officer
County Counsel
Executive Officer, Board of Supervisors

313 N, Figueroa Street, Suite 912
Los Angeles, CA 90012

Tel: (213) 240-8101
Fax: (213) 481-0503

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**COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES
AVERAGE DAILY CENSUS
FOR THE MONTH ENDING APRIL 30, 2006**

	(1) FY 05-06 ADOPTED BUDGET	(2) FY 05-06 YTD BUDGET	(3) 04/06 BUDGET	(4) MTD ACTUAL	(5) FACILITY FYE	(6) FY 04-05 ACTUAL
LAC+USC MEDICAL CENTER	745	745	745	637	647	681
H/UCLA MEDICAL CENTER	332	333	336	341	337	330
MLK/D MEDICAL CENTER	172	172	168	167	175	172
RLA NATIONAL REHAB. CENTER	191	191	191	139	135	144
OV/UCLA MEDICAL CENTER	171	171	171	188	195	177
TOTAL	1,611	1,612	1,611	1,472	1,489	1,504

NOTES:

- (1) Per the Board Adopted Budget after Supplemental Budget Resolutions. (September 20, 2005)
- (2) YTD budget will be developed by the facilities based on the census level necessary to achieve each facility's Board Adopted budget. Monthly targets to be developed by facilities.
- (3) Monthly budget will be developed by the facilities for the report month based on the census level necessary to achieve each facility's Board Adopted budget.
- (4) The aggregate number of actual census days for the report month, averaged on a per-day basis.
- (5) Facility's full-year-estimate (FYE) for census will be developed based on the facility's operating plan.
- (6) Actual average daily census averaged for the 12-month period of Fiscal Year 2004-05.

ATTACHMENT I

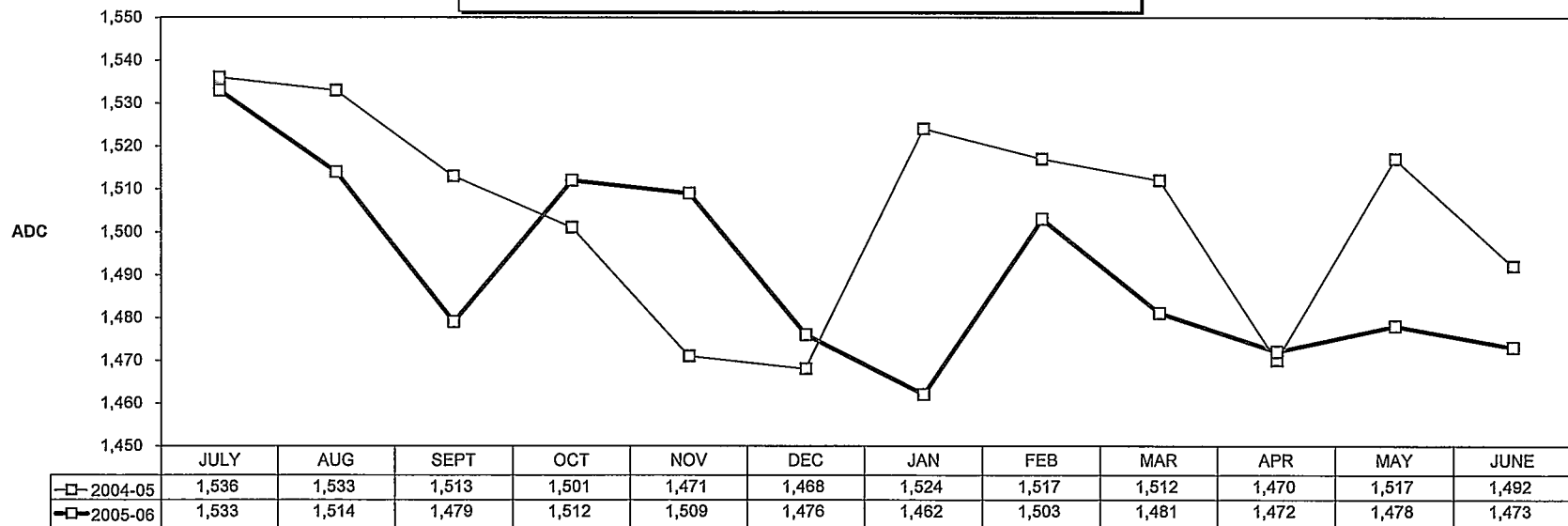
**COUNTY OF LOS ANGELES
DEPARTMENT OF HEALTH SERVICES
MONTHLY OCCUPANCY REPORT
AVERAGE DAILY CENSUS
FISCAL YEARS 2004-05 AND 2005-06**

	Actual												YTD Actual Average
FISCAL YEAR 2004-05	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY	JUNE	
LAC+USC Medical Center	689	687	708	694	673	672	685	678	678	653	683	668	681
H/UCLA Medical Center	350	343	324	316	325	318	340	326	329	330	328	330	330
MLK/D Medical Center *	191	184	172	174	162	161	170	181	167	170	174	173	173
RLA National Rehabilitation Center	146	138	134	143	136	151	147	152	156	140	144	138	144
OV/UCLA Medical Center	160	181	175	174	175	166	182	180	182	177	188	183	177
TOTAL	1,536	1,533	1,513	1,501	1,471	1,468	1,524	1,517	1,512	1,470	1,517	1,492	1,505

	Actual												Estimate	YTD Actual Average
FISCAL YEAR 2005-06	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY	JUNE		
LAC+USC Medical Center	680	675	661	677	659	653	629	631	632	637	635	632	653	
H/UCLA Medical Center	345	336	312	333	330	327	343	356	361	341	329	331	338	
MLK/D Medical Center *	183	167	172	173	182	178	171	177	157	167	171	176	173	
RLA National Rehabilitation Center	130	139	135	138	139	128	122	136	132	139	147	136	134	
OV/UCLA Medical Center	195	197	199	191	199	190	197	203	199	188	196	198	196	
TOTAL	1,533	1,514	1,479	1,512	1,509	1,476	1,462	1,503	1,481	1,472	1,478	1,473	1,494	

* Includes Augustus F. Hawkins

**MONTHLY OCCUPANCY REPORT
AVERAGE DAILY CENSUS**



ATTACHMENT II